

**Report of the Interim Director of Children’s Services**

**West (Outer) Area Committee**

**Date: 10<sup>th</sup> September 2010**

**Subject : Children’s Services Performance Report**

|   |   |
|---|---|
| <p><b>Electoral Wards Affected:</b></p> <p>All</p> <p><input type="checkbox"/> N/a Ward Members consulted (referred to in report)</p> | <p><b>Specific Implications For:</b></p> <p>Equality and Diversity <input type="checkbox"/></p> <p>Community Cohesion <input type="checkbox"/></p> <p>Narrowing the Gap <input type="checkbox"/></p>    |
| <p>Council Function <input checked="" type="checkbox"/></p>   | <p>Delegated Executive Function available for Call In <input type="checkbox"/></p> <p>Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/></p> |

**Executive Summary**

To provide the Outer West Area Committee with various Children’s Services performance data disaggregated at Area Committee or Ward level.

**1.0 Purpose Of This Report**

- 1.1 The purpose of this report is to provide the Area Committee with performance data relating to Children’s Services.
- 1.2 To provide information on the performance data to be provided at the January cycle of meetings.
- 1.3 To provide information on progress and activity that has taken place to improve safeguarding arrangements across the city during 2009-10.

**2.0 Background Information**

- 2.1 Following the last performance report that was presented in February 2010 an approach was developed and agreed with Locality Enablers which incorporated the feedback from the various Area Committee meetings. It was agreed that performance reports would be presented twice a year – January and September. The report to be taken to the September cycle of meetings would include data covering:

- **Looked After Children (LAC)** - Numbers of LAC - by Ward, 31st March 2010 position
- **Assessments**
  - **NI 68:** percentage of referrals to children's social care going on to initial assessment – by Ward and latest quarterly information available
  - **NI 59:** percentage of initial assessments for children's social care carried out within 7 working days of referral - by Ward and latest quarterly data available
  - **NI 60:** percentage of core assessments for children's social care that were carried out within 35 working days of their commencement - by Ward and latest quarterly data available
- **CAF data**
- **NEET** (end of year figure for NEET as well as the latest monthly figure available)
- **Not Known** (latest monthly figure available).

2.2 The report to be taken to the **January cycle of meetings** will include data covering:

- **attainment** (**NI 75** Proportion of pupils in schools maintained by the authority achieving five or more GCSEs at grades A\*-C or equivalent, including English and Maths; and **NI 76** - Reduction in number of schools where fewer than 55% of pupils achieve level 4 or above in both English and Maths at KS2)
- **absence / attendance**
- **exclusions**
- **Ofsted judgements** (Inspection reports published on the Ofsted website – latest data available).

2.3 It is important to note that it is a relatively recent development to be able to provide Ward level performance information in this way. Therefore the data produced for this report will provide a baseline for comparisons for future years.

### 3.0 Activity To Improve Safeguarding

3.1 A number of activities to improve safeguarding have taken place over the first quarter of the year including:

- Work is ongoing to update existing documentation to more clearly explain thresholds for appropriate levels of support for children and young people across the wide spectrum of need. It is intended to provide this to the Children's Trust Board in September.
- The Practice Standards Manual has been distributed in social care and is in use. The manual sets out the standards of service delivery and details key practice issues to be covered to ensure those standards are routinely met. It provides a quick reference point for practitioners and managers. Training is provided to support implementation.
- Children and Young People's Social Care continue to implement the Practice Improvement Programme. As part of this a programme of audit is being developed that will see more than 1,000 files examined in October and November this year. In addition an ongoing audit process will be developed to ensure continued monitoring and improvement.
- The Interim Head of Safeguarding is working with key colleagues to progress the development of the Integrated Safeguarding Unit, ready for implementation in September.

- The Interim Head of Safeguarding is also overseeing the collection of intelligence on the child protection process. Once the collection of data is complete this will inform resource allocation and improvement activity.
- Children and Young People's Social Care are also continuing to undertake an analysis of why a higher than average number of children and young people are subject to a child protection plan for two or more years in Leeds.

3.2 In addition, Councillor Blake will oversee a review of the Governance arrangements for Looked after Children with members of the Corporate Carers Group, using the Corporate Parenting toolkit and self assessment developed by the National Children's Bureau. This will ensure the structures and systems that are in place to undertake Corporate Parenting responsibilities are in line with best practice and meet the criteria for excellence as outlined in Ofsted reports.

#### 4.0 Numbers Of Looked After Children

4.1 The numbers of looked after children continue to rise as do the numbers of referrals made to Children and Young People's Social Care. There is no evidence to suggest that thresholds for children entering local authority care are too low, and the continued rise seen in Leeds mirrors many other local authorities across the country. Since quarter four, 2009-10 the numbers of looked after children has increased by 19 as indicated in the table below (**disaggregated data for the numbers of looked after children by originating Ward can be found at Appendix 1**).

| City-wide Position |  |                     |                         |                 |                |   |
|--------------------|--|---------------------|-------------------------|-----------------|----------------|---|
| PI Ref.            | Title  | Frequency & Measure | Base-line               | 2009/10 Result  | 2010/11 Target | Q1 2010/11 result                                 |
| LSP-HW2b(i)<br>a   | Number of looked after children (excluding unaccompanied asylum seekers)                                 | Quarterly Numerical | 1281 (07/08)            | 1362            | Not Applicable | 1381 provisional                                  |
| LSP-HW2b(i)<br>b   | Number of children looked after - expressed as a rate per 10,000, excluding unaccompanied asylum seekers | Quarterly Rate      | 83.8 per 10,000 (07/08) | 89.1 per 10,000 | Not Applicable | 90.7 provisional<br>(child population is 152,200) |

4.2 Work continues to be carried out to identify young people who are able to safely return to their families and to ensure appropriate levels of support are maintained following their rehabilitation. This has now been extended to include 16 and 17-year olds who are spending increasing amounts of time with their families and are able to be supported to return to the full-time care of their families. A HOSDAR (Head of Service decision and review) Panel has been established and meets weekly. The panel considers any new requests for children and young people to be accommodated, or for care proceedings to be instigated. The Panel has met five times since the end of June 2010 and continues to meet weekly.

4.3 Further analysis is required in order to better understand the characteristics and trends relating to the looked-after population. This will involve looking at the demographics of looked after children and analysing which ethnic groups have a disproportionate number of children going into care.

**5.0 Referrals To Children And Young People Social Care And Common Assessment Framework (CAF)**

5.1 NI 68, the percentage of referrals to children’s social care going on to initial assessment can act as a proxy measure for several issues. For example higher levels of referrals going onto become initial assessments demonstrates that the wide range of referrers understand the thresholds of children’s social care and are referring appropriately. The national average is 66.5% based on all local authorities for 2008-09 (**disaggregated data for the percentage of referrals to children’s social care going on to initial assessment by Ward can be found at Appendix 2**).

| <b>City-wide Position</b> |  |   |       |                            |                       |   |
|---------------------------|--|---|-------|----------------------------|-----------------------|---|
| <b>Reference</b>          | <b>Title</b>   | <b>Frequency Base- &amp; Measure line</b> |       | <b>2009/10 Result</b>      | <b>2010/11 Target</b> | <b>Q1 2010/11 result</b>                        |
| NI 68                     | Percentage of referrals to children's social care going on to initial assessment | Annual %                                  | 56.8% | 60.7% (provisional result) | 70%                   | 62.5% (6,763/10,817 = (rolling 12 month figure) |

5.2 It is anticipated that several work streams will coalesce to impact on the number of inappropriate referrals to Children and Young People’s Social Care, allowing the Service to concentrate on those individuals who require their support.

5.3 The Children’s Screening Team, which is based at the Contact Centre has been fully operational since 29 April 2010. The team is tasked with distinguishing between Requests for Service (RFS) and referrals, ensuring the RFS are dealt with by other areas of Children’s Services. The team is now made up of 4 qualified social workers who are able to use their knowledge and experience to determine whether a call is a referral or RFS. This will cause the percentage of referrals going on to initial assessments to rise, but it is not yet clear how much of an impact this will have.

5.4 Changes to Electronic Social Care Recording System (ESCR) have also been implemented to improve the contact centre process, assessment process and the validation of data; this gives better controls, simplifies recording and generates better accuracy.

5.5 The Common Assessment Framework (CAF) is starting to be embedded and is a key part of delivering frontline services that are integrated, and are focused around the needs of children and young people. The CAF is a standardised approach to conducting assessments of children's additional needs and deciding how these should be met. It can be used by practitioners across children's services. The CAF promotes more effective, earlier identification of additional needs, particularly in universal services. It aims to provide a simple process for a holistic assessment of

children's needs and strengths; taking account of the roles of parents, carers and environmental factors on their development. Practitioners are then better placed to agree with children and families about appropriate modes of support. The CAF also aims to improve integrated working by promoting coordinated service provision.

- 5.6 The end of May saw in excess of 2160 CAFs initiated on the database with approximately two thirds open on the system, and one third closed at any one time. Currently, each month on average 90 CAFs are registered, 10 are closed and 50 multi agency meetings are regularly recorded, though holiday times do see a drop in activity.
- 5.7 An average 40 calls and 40 emails are received daily by the CAF Team with a further 50 emails outgoing relating to CAF activity, although this continues to increase. Processing CAF documentation, following up or amending information, seeking or providing advice or guidance effectively improves month on month. Data demonstrates that a majority of CAFs are initiated on White, British children and young people with other diverse ethnic groups represented in 25%. In 13% of CAFs the child or young person is identified by parents or lead professional as disabled.
- 5.8 58% have been undertaken with Males, 41% with females, and 1% on unborn children. The majority of CAFs on the system are for children in the 0-5 age groups making up 38% of CAFs. 29% are children within the 6-11 age group, 30% for young people 12 - 16 and 3% on young people aged 17+. The majority of CAFs have been registered by Early Years (24%) followed by Primary Schools (19%), Health, including Intensive Family Support Services (13%), Voluntary/third sector (12%), High Schools (13%), Education Leeds (9%), Best teams (3%), Extended Services (2%) and Youth Offending Service and Youth Service (2%).
- 5.9 During June, a total of 17 cases were forwarded to the CAF team from Children and Young People's Social Care, recommending that a common assessment be initiated on a child or young person. Of these, 5 now have a CAF in place. Early Years and health undertake the majority of assessments on 0-5 year-olds, Education Leeds and primary schools on 6-11 year olds and Education Leeds and high schools on young people of 12 and above. Third sector undertake assessments across the age groups. **A more detailed breakdown of the numbers of CAFs raised and completed at Area Committee level can be found at Appendix 5.**
- 5.10 Furthermore, Integrated Service Leaders, who work in localities across clusters, have been in place since February 2010, (roles realigned from within existing staff resources). Their role is to provide leadership to services and partner agencies across clusters to embed integrated working at a locality level. This includes promoting and embedding the CAF process and Intervention Panels which are in place to help support agencies to improve outcomes for children. In addition, there are 3 Children Leeds Panels which consider cases of children and young people with complex problems who are on the edge of care, and more recently those in care to see whether they can be supported to live with their families. Since the first panels met in January 2010 there have been 82 families referred with a total of 267 children and young people supported.

## **6.0 Initial Assessments By Children And Young People's Social Care**

- 6.1 Performance for NI 59 - the percentage of initial assessments for children's social care carried out within 7 working days of referral - has steadily increased over the last five months, with the month of June being recorded at 84%. Furthermore, the result for quarter one 2010-11 was 80% which is a significant improvement on the same

period last year when the result was 68.7% (**disaggregated data for the percentage of initial assessments for children’s social care carried out within 7 working days of referral by Ward can be found at Appendix 3**).

| <b>City-wide Position</b>   |                                |                     |                   |                            |                       |  |
|---|--------------------------------|---------------------|-------------------|----------------------------|-----------------------|--|
| <b>PI Title</b>   | <b>Frequency &amp; Measure</b> | <b>Rise or Fall</b> | <b>Base -line</b> | <b>2009/10 Result</b>      | <b>2010/11 Target</b> | <b>Q1 2010/11 Result</b>                       |
| NI 59: Percentage of initial assessments for children’s social care carried out within 7 working days of referral | Quarterly %                    | Rise                | 79.9 % (08-09)    | 61.2% (provisional result) | 80%                   | 80.0% (1,294/1,617) (Cumulative figure for Q1) |

- 6.2 Current performance reflects the work that has been undertaken to develop capacity in iPerformer in ESCR (an interactive tool enabling the Service to download reports to assess how the indicator is performing, determine what work is outstanding and be made aware of any validation errors that need resolving). Utilising this information from Head of Service level down, has proved invaluable, as any small dips in performance can be quickly identified & addressed. The Children and Young People’s Social Care Service has also been assessing performance at a team level to identify the issue of poorly performing teams and to share best practice of teams that perform strongly.
- 6.3 The consistent level of performance reflects the hard work that has been carried out to ensure that the Service met the June 2010 target of 72% as set out in the Improvement Plan. A range of work had been carried out to influence the performance of initial and core assessments including:
- Continued focus on referral audits and reviews of case files and analysis of performance management information is on-going to ensure timeliness is not at the expense of quality.
  - Consolidating the staffing arrangements in the Contact Centre and introduced processes to distinguish between Requests for Service and Referrals; changes to systems have been implemented and training was delivered throughout Q1 2010/11; monitoring impact will continue throughout the year.
  - Matching the 35 new social work staff starting in the next three months to Assessment and Care Management teams based on profiles of need. These new staff are predominantly newly qualified social workers who are just completing their qualifications.
  - Further attempts to recruit more Advanced Practitioners failed to attract suitable candidates; there are currently 13 advanced practitioners against the target of 25.
  - Implementing the performance management framework; the on-line management information and the daily tracking of progress with trend analysis is informing social workers, team managers and senior managers that improved safeguarding is achievable and evidenced. It highlights potential delays and pressure points, allowing early intervention and risk reduction.

## 7.0 Core Assessments By Children And Young People's Social Care

- 7.1 Performance for the month of June for NI 60 - Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement was 91.1%, which is testament to the work being done across the three service delivery areas. The first quarter's performance is a significant rise on the year-end performance of 68.5%, and is slightly higher than the 79.4% result from the same period a year ago. However, 366/458 core assessments were completed in time this quarter, compared to only 143/180 in the same period last year (a 154% increase in volume), which emphasises the increase in performance in real terms. Although quarter one's result is 'red', performance in June alone was particularly strong, and the Service is confident that this is the start of a period of good performance that will see the cumulative result rise over the next quarter **(disaggregated data for the percentage of core assessments for children's social care carried out within 35 working days of their commencement by Ward can be found at Appendix 4).**

| City-wide Position   |                       |               |                            |                |                   |
|--|-----------------------|---------------|----------------------------|----------------|-------------------|
| Title  | Frequency and Measure | Base-line     | 2009/10 Result             | 2010/11 Target | Q1 2010/11 result |
| NI 60: Percentage of core assessments that were carried out within 35 working days of their commencement | Quarterly %           | 77.4% (08-09) | 64.9% (provisional result) | 84%            | 79.9% (366/458)   |

- 7.2 The Service is clearing up historical issues that have had a negative impact on the indicator in the past, and this should contribute to continued good performance. As with NI 59, the regular use of iPerformer in ESCR (an interactive tool enabling the Service to download reports to assess how the indicator is performing, determine what work is outstanding and be made aware of any validation errors that need resolving) from Head of Service level down has proved invaluable, allowing any potential issues to be quickly identified and dealt with.
- 7.3 The consistent level of performance reflects the hard work that has been carried out to ensure that the Service met the June 2010 target of 80% as set out in the Improvement Plan. The range of development work as described in 6.3 has also supported this improvement in the performance of core assessments.

## 8.0 NEET and Not Knowns

- 8.1 The annual result for the NI 117 - 16 - 18 year olds who are not in education training or employment (NEET) – indicates that the recent trend of sustained improvement has continued. NEET has declined from 9.6% in 2008-09 to 8.2% in 2009-10, however, the target has been missed by 0.4 percentage points. There is concern that the full impact of the economic recession has not yet been felt and that there will be a 'lag' effect resulting in a temporary increase in NEET later this year. Other local authorities are currently experiencing this effect which has resulted in Leeds moving into the top half of the statistical neighbours table for the first time. This provides some evidence that the recent measures put in place in Leeds are having the desired positive effect **(disaggregated data for the number of young people who are**

NEET and Not Knowns for the month of June 2010 by Ward can be found at Appendix 6).

| City-wide Position |  |                     |              |  |                |                |
|--------------------|--|---------------------|--------------|--|----------------|----------------|
| PI Ref:            | Title  | Frequency & Measure | Rise or Fall | Baseline   | 2008/09 Result | 2009/10 Result |
| NI 117             | 16 - 18 year olds who are not in education training or employment (NEET) | Annually %          | Fall         | 9.1%<br>(An average of Nov, Dec 2006 and Jan 2007) | 9.6%*          | 8.2%           |

**\*Although NEET data is collected monthly, this indicator use an annual result which is based on three one month snapshots at the end of November, December and January each year.**

8.2 To build on this improvement, ongoing activities include:

- the Core Team of the Corporate NEET Improvement Board implementing the actions identified in the Improvement Plan and tracking progress
- the NEET action plan being updated to include the Improvement Plan priorities
- the establishment of a time-limited project to solve the IT/database issues
- the mobilisation of the Connexions Wedge Contracts (Targeted Support) and;
- the first elements of the Phase 3 Specialist Support contracts ensure close links are made with Universal and Specialist services, so that there are appropriate referral pathways for young people for support when needed.

8.3 Considerable action has been undertaken to reduce the Not Known figure which has dropped to 5.2% in March 2010. This measure also features in the Improvement Plan, whereby the target to be achieved by January 2011 is 6.3%.

8.4 Although year on year there has been some improvement, the NEET rate this quarter increased with the figure rising through each month of the quarter. The biggest improvement this quarter is the number of Not Knowns. Over the last year there has been a clear downward trajectory in the number of Not Knowns and the June position saw the lowest number of Not knowns ever at 965 young people (5%) compared to 1983 young people (9.9%) for same period last year. This significant reduction can be attributed to the work done by the Connexions Service.

8.5 Significant progress has been made in improving access to the Connexions database which will enable better recording and tracking of data. Improvements in recording are demonstrated by the reduction in Not Known figures. Connexions is working with individual colleges to ensure that systems are put in place for identifying, tracking and prioritising young people who are at risk of becoming NEET.

8.6 The Children Leeds Learning Partnership is merging with the 14-19 Strategy Group, Integrated Youth Support Services Board and Learning and Support Partnership from September 2010. This will ensure clear ownership of the NEET Strategy on a permanent basis.

8.7 Due to the in year reductions to the Area Based Grant, work is underway to assess the implications across children's services.

8.8 As mentioned at paragraph 2.3, it is important to note that it is a relatively recent development to be able to provide Ward level performance information in this way.



Therefore the data produced for this report will provide a baseline for comparisons for future years.

## **9.0 Implications For Council Policy and Governance**

9.1 The performance data and ongoing activities mentioned in this report will help inform future policy in the redesign of Children's Services. The transformation programme is working on the design of future options to create a fully integrated Children's Service. It is intended there will be more information available in the near future, at which point members will be invited to make comment.

## **10.0 Legal and Resource Implications**

10.1 There are no legal and resource implications.

## **11.0 Conclusions**

11.1 Not applicable as the report is information based.

## **12.0 Recommendations**

12.1 Area Committees are requested to note the contents of this report.

## **Background Papers**

- Developing local arrangements for Children's Services performance management reporting, December 2009
- Children's Services – Area Committee Performance Report, February 2010.

## **Index of Appendices**

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- Appendix 2 – Percentage of referrals
- Appendix 3 – Percentage of initial assessments
- Appendix 4 – Core assessments
- Appendix 5 – Common Assessment Framework (CAF)
- Appendix 6 – NEET and Not Known data

## Appendix 1

### Number Of Children In Care At 31<sup>st</sup> March 2010 By Originating Ward Address

The information in the table below is based on the 903 return (statutory statistical return submitted to the DfE) and is correct as at 31 March 2010. There were 1,362 children in care (excluding UASC) at 31 March 2010, but ongoing data cleanup meant that not every child had a home postcode recorded when the information was extracted from the ESCR database. Approximately 12 children had no home postcode recorded, and this information was added directly to the DfE's secure website at a later date. This site does not store postcodes for confidentiality reasons, so these 12 are not factored into the data below.

| Area Committee     | Ward                        | Nos. of children in care | Percentage   |
|--------------------|-----------------------------|--------------------------|--------------|
| Inner East         | Gipton & Harehills          | 146                      | 11.06        |
| Inner East         | Killingbeck & Seacroft      | 80                       | 6.06         |
| Inner East         | Burmantofts & Richmond Hill | 131                      | 9.92         |
| <b>Total</b>       |                             | <b>357</b>               | <b>27.04</b> |
| Outer East         | Cross Gates & Whinmoor      | 30                       | 2.27         |
| Outer East         | Garforth & Swillington      | 4                        | 0.30         |
| Outer East         | Kippax & Methley            | 20                       | 1.52         |
| Outer East         | Temple Newsam               | 40                       | 3.03         |
| <b>Total</b>       |                             | <b>94</b>                | <b>7.12</b>  |
| Inner North East   | Moortown                    | 9                        | 0.68         |
| Inner North East   | Roundhay                    | 15                       | 1.14         |
| Inner North East   | Chapel Allerton             | 70                       | 5.30         |
| <b>Total</b>       |                             | <b>94</b>                | <b>7.12</b>  |
| Outer North East   | Alwoodley                   | 12                       | 0.91         |
| Outer North East   | Harewood                    | 5                        | 0.38         |
| Outer North East   | Wetherby                    | 5                        | 0.38         |
| <b>Total</b>       |                             | <b>22</b>                | <b>1.67</b>  |
| Inner North West   | Hyde Park & Woodhouse       | 59                       | 4.47         |
| Inner North West   | Kirkstall                   | 36                       | 2.73         |
| Inner North West   | Weetwood                    | 12                       | 0.91         |
| Inner North West   | Headingley                  | 15                       | 1.14         |
| <b>Total</b>       |                             | <b>122</b>               | <b>9.25</b>  |
| Outer North West   | Adel & Wharfedale           | 5                        | 0.38         |
| Outer North West   | Guiseley & Rawdon           | 6                        | 0.45         |
| Outer North West   | Horsforth                   | 29                       | 2.20         |
| Outer North West   | Otley & Yeadon              | 28                       | 2.12         |
| <b>Total</b>       |                             | <b>68</b>                | <b>5.15</b>  |
| Inner West         | Armley                      | 82                       | 6.21         |
| Inner West         | Bramley & Stanningley       | 79                       | 5.98         |
| <b>Total</b>       |                             | <b>161</b>               | <b>12.19</b> |
| Outer West         | Calverley & Farsley         | 10                       | 0.76         |
| Outer West         | Farnley & Wortley           | 34                       | 2.58         |
| Outer West         | Pudsey                      | 19                       | 1.44         |
| <b>Total</b>       |                             | <b>63</b>                | <b>4.78</b>  |
| Inner South        | Beeston & Holbeck           | 72                       | 5.45         |
| Inner South        | City & Hunslet              | 123                      | 9.32         |
| Inner South        | Middleton Park              | 85                       | 6.44         |
| <b>Total</b>       |                             | <b>280</b>               | <b>21.21</b> |
| Outer South        | Ardsley & Robin Hood        | 6                        | 0.45         |
| Outer South        | Morley North                | 14                       | 1.06         |
| Outer South        | Morley South                | 20                       | 1.52         |
| Outer South        | Rothwell                    | 19                       | 1.44         |
| <b>Total</b>       |                             | <b>59</b>                | <b>4.47</b>  |
| <b>Grand Total</b> |                             | <b>1320</b>              | <b>100</b>   |

Appendix 2

| <b>Q1 – 2010-11</b>  |                             |                         |                                   |  |
|--|-----------------------------|-------------------------|-----------------------------------|--|
| <b>NI 68: Percentage of referrals to children’s social care going on to initial assessment</b> |                             |                         |                                   |  |
| <b>Area Committee</b>  | <b>Ward</b>                 | <b>No. of Referrals</b> | <b>No. of Initial Assessments</b> | <b>% of Referrals going on to Initial Assessment</b> |
| Inner East   | Gipton & Harehills          | 192                     | 140                               | 72.92%   |
| Inner East   | Killingbeck & Seacroft      | 119                     | 70                                | 58.82%   |
| Inner East   | Burmantofts & Richmond Hill | 217                     | 111                               | 51.15%   |
| Outer East   | Cross Gates & Whinmoor      | 50                      | 27                                | 54%  |
| Outer East   | Garforth & Swillington      | 37                      | 28                                | 75.68%   |
| Outer East   | Kippax & Methley            | 42                      | 27                                | 64.29%   |
| Outer East   | Temple Newsam               | 72                      | 48                                | 66.67%   |
| Inner North East   | Moortown                    | 19                      | 10                                | 52.63%   |
| Inner North East   | Roundhay                    | 31                      | 9                                 | 29.03%   |
| Inner North East   | Chapel Allerton             | 80                      | 61                                | 76.25%   |
| Outer North East   | Alwoodley                   | 43                      | 31                                | 72.09%   |
| Outer North East   | Harewood                    | 5                       | 2                                 | 40%  |
| Outer North East   | Wetherby                    | 23                      | 10                                | 43.48%   |
| Inner North West   | Hyde Park & Woodhouse       | 72                      | 55                                | 76.39%   |
| Inner North West   | Kirkstall                   | 87                      | 70                                | 80.46%   |
| Inner North West   | Weetwood                    | 30                      | 23                                | 76.67%   |
| Inner North West   | Headingley                  | 10                      | 4                                 | 40%  |
| Outer North West   | Adel & Wharfedale           | 25                      | 14                                | 56%  |
| Outer North West   | Guiseley & Rawdon           | 37                      | 20                                | 54.05%   |
| Outer North West   | Horsforth                   | 28                      | 14                                | 50%  |
| Outer North West   | Otley & Yeadon              | 43                      | 27                                | 62.79%   |
| Inner West   | Armley                      | 167                     | 92                                | 55.09%   |
| Inner West   | Bramley & Stanningley       | 160                     | 117                               | 73.13%   |
| Outer West   | Calverley & Farsley         | 31                      | 21                                | 67.74%   |
| Outer West   | Farnley & Wortley           | 80                      | 65                                | 81.25%   |
| Outer West   | Pudsey                      | 49                      | 34                                | 69.39%   |
| Inner South  | Beeston & Holbeck           | 136                     | 100                               | 73.53%   |
| Inner South  | City & Hunslet              | 121                     | 91                                | 75.21%   |
| Inner South  | Middleton Park              | 188                     | 121                               | 64.36%   |
| Outer South  | Ardsley & Robin Hood        | 42                      | 26                                | 61.90%   |
| Outer South  | Morley North                | 37                      | 24                                | 64.86%   |
| Outer South  | Morley South                | 52                      | 47                                | 90.38%   |
| Outer South  | Rothwell                    | 48                      | 29                                | 60.42%   |

Appendix 3

Q4 – 2009-10

NI 59: Percentage of initial assessments for children's social care carried out within 7 working days of referral

| Area Committee   | Ward                        | Total No. of IA | No. of IA carried out within time-scales | % of IA carried out within time-scales | No. of IA not carried out within time-scales | % of IA not carried out within time-scales |
|------------------|-----------------------------|-----------------|--|--|--|--|
| Inner East       | Gipton & Harehills          | 70              | 45                                       | 64.29%                                 | 25   | 35.71%                                     |
| Inner East       | Killingbeck & Seacroft      | 118             | 81                                       | 68.64%                                 | 37   | 31.36%                                     |
| Inner East       | Burmantofts & Richmond Hill | 91              | 70                                       | 76.92%                                 | 21   | 23.08%                                     |
| Outer East       | Cross Gates & Whinmoor      | 32              | 16                                       | 50%                                    | 16   | 50%  |
| Outer East       | Garforth & Swillington      | 11              | 6  | 54.55%                                 | 5  | 45.45%                                     |
| Outer East       | Kippax & Methley            | 30              | 10                                       | 33.33%                                 | 20   | 66.67%                                     |
| Outer East       | Temple Newsam               | 27              | 18                                       | 66.67%                                 | 9  | 33.33%                                     |
| Inner North East | Moortown                    | 19              | 13                                       | 68.42%                                 | 6  | 31.58%                                     |
| Inner North East | Roundhay                    | 20              | 12                                       | 60%                                    | 8  | 40%  |
| Inner North East | Chapel Allerton             | 49              | 39                                       | 79.59%                                 | 10   | 20.41%                                     |
| Outer North East | Alwoodley                   | 15              | 15                                       | 100%                                   | 0  | 0%   |
| Outer North East | Harewood                    | 7               | 7  | 100%                                   | 0  | 0%   |
| Outer North East | Wetherby                    | 7               | 6  | 85.71%                                 | 1  | 14.29%                                     |
| Inner North West | Hyde Park & Woodhouse       | 70              | 55                                       | 78.57%                                 | 15   | 21.43%                                     |
| Inner North West | Headingley                  | 16              | 11                                       | 68.75%                                 | 5  | 31.25%                                     |
| Inner North West | Kirkstall                   | 57              | 39                                       | 68.42%                                 | 18   | 31.58%                                     |
| Inner North West | Weetwood                    | 43              | 28                                       | 65.12%                                 | 15   | 34.88%                                     |
| Outer North West | Adel & Wharfedale           | 33              | 19                                       | 57.58%                                 | 14   | 42.42%                                     |
| Outer North West | Guiseley & Rawdon           | 38              | 29                                       | 76.32%                                 | 9  | 23.68%                                     |
| Outer North West | Horsforth                   | 14              | 5  | 35.71%                                 | 9  | 64.29%                                     |
| Outer North West | Otley & Yeadon              | 47              | 30                                       | 63.83%                                 | 17   | 36.17%                                     |
| Inner West       | Armley                      | 152             | 98                                       | 64.47%                                 | 54   | 35.53%                                     |
| Inner West       | Bramley & Stanningley       | 134             | 90                                       | 67.16%                                 | 44   | 32.84%                                     |
| Outer West       | Calverley & Farsley         | 31              | 20                                       | 64.52%                                 | 11   | 35.48%                                     |
| Outer West       | Farnley & Wortley           | 94              | 59                                       | 62.77%                                 | 35   | 37.23%                                     |
| Outer West       | Pudsey                      | 41              | 18                                       | 43.90%                                 | 23   | 56.10%                                     |
| Inner South      | Beeston & Holbeck           | 105             | 52                                       | 49.52%                                 | 53   | 50.48%                                     |
| Inner South      | City & Hunslet              | 95              | 50                                       | 52.63%                                 | 45   | 47.37%                                     |
| Inner South      | Middleton Park              | 177             | 82                                       | 46.33%                                 | 95   | 53.67%                                     |
| Outer South      | Ardsley & Robin Hood        | 36              | 25                                       | 69.44%                                 | 11   | 30.56%                                     |
| Outer South      | Morley North                | 26              | 13                                       | 50%                                    | 13   | 50%  |
| Outer South      | Morley South                | 38              | 28                                       | 73.68%                                 | 10   | 26.32%                                     |
| Outer South      | Rothwell                    | 30              | 12                                       | 40%                                    | 18   | 60%  |

### Appendix 3

Q1 – 2010-11

NI 59: Percentage of initial assessments for children's social care carried out within 7 working days of referral

| Area Committee   | Ward                        | Total No. of IA | No. of IA carried out within time-scales | % of IA carried out within time-scales | No. of IA not carried out within time-scales | % of IA not carried out within time-scales |
|------------------|-----------------------------|-----------------|--|--|--|--|
| Inner East       | Gipton & Harehills          | 140             | 92                                       | 65.71%                                 | 48   | 34.29%                                     |
| Inner East       | Killingbeck & Seacroft      | 70              | 52                                       | 74.29%                                 | 18   | 25.71%                                     |
| Inner East       | Burmantofts & Richmond Hill | 111             | 90                                       | 81.08%                                 | 21   | 18.92%                                     |
| Outer East       | Cross Gates & Whinmoor      | 27              | 20                                       | 74.07%                                 | 7  | 25.93%                                     |
| Outer East       | Garforth & Swillington      | 28              | 23                                       | 82.14%                                 | 5  | 17.86%                                     |
| Outer East       | Kippax & Methley            | 27              | 24                                       | 88.89%                                 | 3  | 11.11%                                     |
| Outer East       | Temple Newsam               | 48              | 34                                       | 70.83%                                 | 14   | 29.17%                                     |
| Inner North East | Moortown                    | 10              | 6  | 60%                                    | 4  | 40%  |
| Inner North East | Roundhay                    | 9               | 5  | 55.56%                                 | 4  | 44.44%                                     |
| Inner North East | Chapel Allerton             | 61              | 36                                       | 59.02%                                 | 25   | 40.98%                                     |
| Outer North East | Alwoodley                   | 31              | 24                                       | 77.42%                                 | 7  | 22.58%                                     |
| Outer North East | Harewood                    | 2               | 1  | 50%                                    | 1  | 50%  |
| Outer North East | Wetherby                    | 10              | 7  | 70%                                    | 3  | 30%  |
| Inner North West | Hyde Park & Woodhouse       | 55              | 47                                       | 85.45%                                 | 8  | 14.55%                                     |
| Inner North West | Kirkstall                   | 70              | 60                                       | 85.71%                                 | 10   | 14.29%                                     |
| Inner North West | Weetwood                    | 23              | 22                                       | 95.65%                                 | 1  | 4.35%                                      |
| Inner North West | Headingley                  | 4               | 4  | 100%                                   | 0  | 0%   |
| Outer North West | Adel & Wharfedale           | 14              | 10                                       | 71.43%                                 | 4  | 28.57%                                     |
| Outer North West | Guiseley & Rawdon           | 20              | 19                                       | 95%                                    | 1  | 5%   |
| Outer North West | Horsforth                   | 14              | 14                                       | 100%                                   | 0  | 0%   |
| Outer North West | Otley & Yeadon              | 27              | 17                                       | 62.96%                                 | 10   | 37.04%                                     |
| Inner West       | Armley                      | 92              | 85                                       | 92.39%                                 | 7  | 7.61%                                      |
| Inner West       | Bramley & Stanningley       | 117             | 101                                      | 86.32%                                 | 16   | 13.68%                                     |
| Outer West       | Calverley & Farsley         | 21              | 15                                       | 71.43%                                 | 6  | 28.57%                                     |
| Outer West       | Farnley & Wortley           | 65              | 55                                       | 84.62%                                 | 10   | 15.38%                                     |
| Outer West       | Pudsey                      | 34              | 29                                       | 85.29%                                 | 5  | 14.71%                                     |
| Inner South      | Beeston & Holbeck           | 100             | 77                                       | 77%                                    | 23   | 23%  |
| Inner South      | City & Hunslet              | 91              | 76                                       | 83.52%                                 | 15   | 16.48%                                     |
| Inner South      | Middleton Park              | 121             | 100                                      | 82.64%                                 | 21   | 17.36%                                     |
| Outer South      | Ardsley & Robin Hood        | 26              | 22                                       | 84.62%                                 | 4  | 15.38%                                     |
| Outer South      | Morley North                | 24              | 20                                       | 83.33%                                 | 4  | 16.67%                                     |
| Outer South      | Morley South                | 47              | 36                                       | 76.60%                                 | 11   | 23.40%                                     |
| Outer South      | Rothwell                    | 29              | 19                                       | 65.52%                                 | 10   | 34.48%                                     |

## Appendix 4

**Q4 – 2009-10**

**NI 60: The percentage of core assessments that were completed within 35 working days of their commencement**

| Area Committee   | Ward                        | CA Total | No. of CA completed within 35 working days | % of CA completed within 35 working days | No. of CA not completed within 35 working days | % of CA completed within 35 working days |
|------------------|-----------------------------|----------|--|--|--|--|
| Inner East       | Gipton & Harehills          | 36       | 21   | 58.33%                                   | 15   | 41.67%                                   |
| Inner East       | Killingbeck & Seacroft      | 29       | 21   | 72.41%                                   | 8  | 27.59%                                   |
| Inner East       | Burmantofts & Richmond Hill | 26       | 22   | 84.62%                                   | 4  | 15.38%                                   |
| Outer East       | Cross Gates & Whinmoor      | 14       | 7  | 50%                                      | 7  | 50%                                      |
| Outer East       | Garforth & Swillington      | 1        | 1  | 100%                                     | 0  | 0%                                       |
| Outer East       | Kippax & Methley            | 9        | 6  | 66.67%                                   | 3  | 33.33%                                   |
| Outer East       | Temple Newsam               | 2        | 0  | 0%                                       | 2  | 100%                                     |
| Inner North East | Moortown                    | 9        | 7  | 77.78%                                   | 2  | 22.22%                                   |
| Inner North East | Roundhay                    | 2        | 2  | 100%                                     | 0  | 0%                                       |
| Inner North East | Chapel Allerton             | 14       | 9  | 64.29%                                   | 5  | 35.71%                                   |
| Outer North East | Alwoodley                   | 9        | 6  | 66.67%                                   | 3  | 33.33%                                   |
| Outer North East | Harewood                    | 7        | 7  | 100%                                     | 0  | 0%                                       |
| Outer North East | Wetherby                    | 1        | 1  | 100%                                     | 0  | 0%                                       |
| Inner North West | Hyde Park & Woodhouse       | 18       | 12   | 66.67%                                   | 6  | 33.33%                                   |
| Inner North West | Kirkstall                   | 19       | 8  | 42.11%                                   | 11   | 57.89%                                   |
| Inner North West | Weetwood                    | 11       | 6  | 54.55%                                   | 5  | 45.45%                                   |
| Inner North West | Headingley                  | 2        | 2  | 100%                                     | 0  | 0%                                       |
| Outer North West | Adel & Wharfedale           | 7        | 7  | 100%                                     | 0  | 0%                                       |
| Outer North West | Guiseley & Rawdon           | 12       | 8  | 66.67%                                   | 4  | 33.33%                                   |
| Outer North West | Horsforth                   | 5        | 5  | 100%                                     | 0  | 0%                                       |
| Outer North West | Otley & Yeadon              | 10       | 6  | 60%                                      | 4  | 40%                                      |
| Inner Armley     | Armley                      | 42       | 28   | 66.67%                                   | 14   | 33.33%                                   |
| Inner West       | Bramley & Stanningley       | 66       | 44   | 66.67%                                   | 22   | 33.33%                                   |
| Outer West       | Calverley & Farsley         | 7        | 5  | 71.43%                                   | 2  | 28.57%                                   |
| Outer West       | Farnley & Wortley           | 36       | 23   | 63.89%                                   | 13   | 36.11%                                   |
| Outer West       | Pudsey                      | 13       | 11   | 84.62%                                   | 2  | 15.38%                                   |
| Inner South      | Beeston & Holbeck           | 41       | 26   | 63.41%                                   | 15   | 36.59%                                   |
| Inner South      | City & Hunslet              | 47       | 13   | 27.66%                                   | 34   | 72.34%                                   |
| Inner South      | Middleton Park              | 41       | 28   | 68.29%                                   | 13   | 31.71%                                   |
| Outer South      | Ardsley & Robin Hood        | 6        | 6  | 100%                                     | 0  | 0%                                       |
| Outer South      | Morley North                | 11       | 3  | 27.27%                                   | 8  | 72.73%                                   |
| Outer South      | Morley South                | 6        | 2  | 33.33%                                   | 4  | 66.67%                                   |
| Outer South      | Rothwell                    | 20       | 15   | 75%                                      | 5  | 25%                                      |

## Appendix 4

Q1 – 2010-11

NI 60: The percentage of core assessments that were completed within 35 working days of their commencement

| Area Committee   | Ward                        | CA Total | No. of CA completed within 35 working days | % of CA completed within 35 working days | No. of CA not completed within 35 working days | % of CA completed within 35 working days |
|------------------|-----------------------------|----------|--|--|--|--|
| Inner East       | Gipton & Harehills          | 22       | 18   | 81.82%                                   | 4  | 18.18%                                   |
| Inner East       | Burmantofts & Richmond Hill | 17       | 16   | 94.12%                                   | 1  | 5.88%                                    |
| Inner East       | Killingbeck & Seacroft      | 33       | 26   | 78.79%                                   | 7  | 21.21%                                   |
| Outer East       | Cross Gates & Whinmoor      | 9        | 8  | 88.89%                                   | 1  | 11.11%                                   |
| Outer East       | Garforth & Swillington      | 2        | 2  | 100%                                     | 0  | 0%                                       |
| Outer East       | Kippax & Methley            | 7        | 5  | 71.43%                                   | 2  | 28.57%                                   |
| Outer East       | Temple Newsam               | 12       | 9  | 75%                                      | 3  | 25%                                      |
| Inner North East | Moortown                    | 0        | N/A  | N/A                                      | N/A  | NA                                       |
| Inner North East | Roundhay                    | 1        | 1  | 100%                                     | 0  | 0%                                       |
| Inner North East | Chapel Allerton             | 15       | 14   | 93.33%                                   | 1  | 6.67%                                    |
| Outer North East | Alwoodley                   | 4        | 3  | 75%                                      | 1  | 25%                                      |
| Outer North East | Harewood                    | 0        | N/A  | N/A                                      | N/A  | NA                                       |
| Outer North East | Wetherby                    | 1        | 0  | 0%                                       | 1  | 100%                                     |
| Inner North West | Hyde Park & Woodhouse       | 6        | 5  | 83.33%                                   | 1  | 16.67%                                   |
| Inner North West | Kirkstall                   | 15       | 11   | 73.33%                                   | 4  | 26.67%                                   |
| Inner North West | Weetwood                    | 10       | 8  | 80%                                      | 2  | 20%                                      |
| Inner North West | Headingley                  | 1        | 1  | 100%                                     | 0  | 0%                                       |
| Outer North West | Adel & Wharfedale           | 2        | 2  | 100%                                     | 0  | 0%                                       |
| Outer North West | Guiseley & Rawdon           | 8        | 3  | 37.50%                                   | 5  | 62.50%                                   |
| Outer North West | Horsforth                   | 10       | 6  | 60%                                      | 4  | 40%                                      |
| Outer North West | Otley & Yeadon              | 8        | 8  | 100%                                     | 0  | 0%                                       |
| Inner West       | Armley                      | 37       | 31   | 83.78%                                   | 6  | 16.22%                                   |
| Inner West       | Bramley & Stanningley       | 43       | 36   | 83.72%                                   | 7  | 16.28%                                   |
| Outer West       | Calverley & Farsley         | 5        | 5  | 100%                                     | 0  | 0%                                       |
| Outer West       | Farnley & Wortley           | 19       | 15   | 78.95%                                   | 4  | 21.05%                                   |
| Outer West       | Pudsey                      | 11       | 11   | 100%                                     | 0  | 0%                                       |
| Inner South      | Beeston & Holbeck           | 25       | 15   | 60%                                      | 10   | 40%                                      |
| Inner South      | City & Hunslet              | 25       | 19   | 76%                                      | 6  | 24%                                      |
| Inner South      | Middleton Park              | 44       | 32   | 72.73%                                   | 12   | 27.27%                                   |
| Outer South      | Ardsley & Robin Hood        | 0        | N/A  | N/A                                      | N/A  | N/A                                      |
| Outer South      | Morley North                | 8        | 4  | 50%                                      | 4  | 50%                                      |
| Outer South      | Morley South                | 8        | 8  | 100%                                     | 0  | 0%                                       |
| Outer South      | Rothwell                    | 4        | 3  | 75%                                      | 1  | 25%                                      |

**Please Note: For certain Wards the numbers of Core Assessments is at zero. This is due to the fact that either a Core Assessment is yet to be carried out as they are within the 35 working days or it was deemed that no further action required.**

## Appendix 5

The complete list of agencies / sectors who can potentially raise CAFs is: Behaviour and Education Support Team - BEST; Early Years; Education Leeds; Health; IGEN; LCC; Multi Agency Support Team; Third Sector (including voluntary, community, charity); Youth Offending Service; Youth Service; Primary Schools; High Schools; Extended Services; CYP Social Care; Environments and Neighbourhoods; Connexions; Schools – Specialist Inclusive Learning Centres; Schools – Pupil Referral Unit; Prospects; Housing (LCC); Connect Housing and the Private Sector.

### CAF Data – Number of Assessments Initiated by Agency – Quarter 1 – 2010-11

| Area Committee                | Assessors/Agency/Group  | Number of Assessments Initiated |
|-------------------------------|-------------------------|---------------------------------|
| Inner East                    | CONNECT HOUSING         | 1                               |
|                               | EARLY YEARS             | 7                               |
|                               | EDUCATION LEEDS         | 1                               |
|                               | EXTENDED SERVICES       | 1                               |
|                               | HEALTH                  | 5                               |
|                               | HIGH SCHOOL             | 8                               |
|                               | PRIMARY SCHOOLS         | 13                              |
|                               | SCHOOLS (SILC)          | 1                               |
|                               | THIRD SECTOR            | 1                               |
|                               | YOUTH OFFENDING SERVICE | 1                               |
|                               | YOUTH SERVICE           | 1                               |
| <b>Inner East Total</b>       |                         | <b>40</b>                       |
| Outer East                    | CONNEXIONS              | 1                               |
|                               | EARLY YEARS             | 5                               |
|                               | EDUCATION LEEDS         | 1                               |
|                               | EXTENDED SERVICES       | 1                               |
|                               | HEALTH                  | 2                               |
|                               | HIGH SCHOOL             | 8                               |
|                               | IGEN                    | 2                               |
|                               | PRIMARY SCHOOLS         | 11                              |
|                               | YOUTH OFFENDING SERVICE | 1                               |
|                               | YOUTH SERVICE           | 1                               |
| <b>Outer East Total</b>       |                         | <b>33</b>                       |
| Inner North East              | EARLY YEARS             | 14                              |
|                               | EDUCATION LEEDS         | 1                               |
|                               | EXTENDED SERVICES       | 3                               |
|                               | HEALTH                  | 3                               |
|                               | HIGH SCHOOL             | 5                               |
| <b>Inner North East Total</b> |                         | <b>30</b>                       |
| Outer North East              | EARLY YEARS             | 5                               |
|                               | HEALTH                  | 2                               |
|                               | HIGH SCHOOL             | 2                               |
|                               | PRIMARY SCHOOLS         | 5                               |
| <b>Outer North East Total</b> |                         | <b>14</b>                       |
| Inner North West              | EARLY YEARS             | 5                               |
|                               | EDUCATION LEEDS         | 2                               |
|                               | HIGH SCHOOL             | 2                               |
|                               | PRIMARY SCHOOL          | 8                               |
|                               | SCHOOLS (SILC)          | 1                               |
| <b>Inner North West Total</b> |                         | <b>20</b>                       |



| <b>Area Committee</b>         | <b>Assessors/Agency/Group</b>             | <b>Number of Assessments Initiated</b> |
|-------------------------------|---|--|
| Outer North West              | EARLY YEARS                               | 3                                      |
|                               | EDUCATION LEEDS                           | 1                                      |
|                               | HIGH SCHOOL                               | 11                                     |
|                               | PRIMARY SCHOOL                            | 6                                      |
| <b>Outer North West Total</b> |   | <b>21</b>                              |
| Inner West                    | BEST (Behaviour & Education Support Team) | 4                                      |
|                               | EARLY YEARS                               | 2                                      |
|                               | EDUCATION LEEDS                           | 4                                      |
|                               | EXTENDED SERVICES                         | 1                                      |
|                               | HEALTH                                    | 1                                      |
|                               | HIGH SCHOOL                               | 3                                      |
|                               | MULTI AGENCY SUPPORT TEAM                 | 1                                      |
|                               | PRIMARY SCHOOLS                           | 7                                      |
|                               | THIRD SECTOR                              | 5                                      |
|                               | YOUTH SERVICE                             | 1                                      |
| <b>Inner West Total</b>       |   | <b>29</b>                              |
| Outer West                    | BEST                                      | 2                                      |
|                               | CONNEXIONS                                | 1                                      |
|                               | EARLY YEARS                               | 5                                      |
|                               | EDUCATION LEEDS                           | 4                                      |
|                               | HEALTH                                    | 2                                      |
|                               | HIGH SCHOOL                               | 9                                      |
|                               | IGEN                                      | 1                                      |
|                               | PRIMARY SCHOOLS                           | 4                                      |
|                               | THIRD SECTOR                              | 3                                      |
| <b>Outer West Total</b>       |   | <b>31</b>                              |
| Inner South                   | EARLY YEARS                               | 10                                     |
|                               | EDUCATION LEEDS                           | 3                                      |
|                               | EXTENDED SERVICES                         | 1                                      |
|                               | HEALTH                                    | 4                                      |
|                               | HIGH SCHOOL                               | 7                                      |
|                               | HOUSING (LCC)                             | 1                                      |
|                               | IGEN                                      | 1                                      |
|                               | PRIMARY SCHOOL                            | 7                                      |
|                               | SCHOOLS (SILC)                            | 3                                      |
|                               | THIRD SECTOR                              | 4                                      |
| <b>Inner South Total</b>      |   | <b>41</b>                              |
| Outer South                   | EARLY YEARS                               | 12                                     |
|                               | EXTENDED SERVICES                         | 1                                      |
|                               | HEALTH                                    | 1                                      |
|                               | HIGH SCHOOL                               | 3                                      |
|                               | PRIMARY SCHOOLS                           | 6                                      |
| <b>Outer South Total</b>      |   | <b>23</b>                              |
| <b>Grand Total</b>            |   | <b>218</b>                             |

Appendix 5

CAF Data – Number of Assessments Completed by Agency – Quarter 1 – 2010-11

| Area Management Wedge         | Assessors/Agency/Group | Number of Assessments Completed |
|-------------------------------|------------------------|---------------------------------|
| Inner East                    | CYP SOCIAL CARE        | 1                               |
|                               | EARLY YEARS            | 1                               |
|                               | EDUCATION LEEDS        | 1                               |
|                               | EXTENDED SERVICES      | 2                               |
|                               | HEALTH                 | 7                               |
|                               | PRIMARY SCHOOL         | 3                               |
|                               | THIRD SECTOR           | 1                               |
| <b>Inner East Total</b>       |                        | <b>16</b>                       |
| Outer East                    | EXTENDED SERVICES      | 2                               |
|                               | HEALTH                 | 3                               |
|                               | HIGH SCHOOL            | 3                               |
|                               | PRIMARY SCHOOL         | 1                               |
| <b>Outer East Total</b>       |                        | <b>9</b>                        |
| Inner North East              | EARLY YEARS            | 4                               |
|                               | HEALTH                 | 3                               |
|                               | PRIMARY SCHOOL         | 1                               |
|                               | THIRD SECTOR           | 1                               |
| <b>Inner North East Total</b> |                        | <b>9</b>                        |
| Outer North East              | EARLY YEARS            | 2                               |
|                               | EXTENDED SERVICES      | 1                               |
|                               | HEALTH                 | 1                               |
|                               | PRIMARY SCHOOL         | 1                               |
| <b>Outer North East Total</b> |                        | <b>5</b>                        |
| Inner North West              | EARLY YEARS            | 1                               |
|                               | THIRD SECTOR           | 2                               |
| <b>Inner North West Total</b> |                        | <b>3</b>                        |
| Inner West                    | EARLY YEARS            | 2                               |
|                               | EDUCATION LEEDS        | 3                               |
|                               | PRIMARY SCHOOL         | 1                               |
|                               | SCHOOL (SILC)          | 1                               |
|                               | THIRD SECTOR           | 2                               |
| <b>Inner West Total</b>       |                        | <b>9</b>                        |
| Outer West                    | THIRD SECTOR           | 2                               |
| <b>Outer West Total</b>       |                        | <b>2</b>                        |
| Inner South                   | EARLY YEARS            | 2                               |
|                               | EDUCATION LEEDS        | 2                               |
|                               | HEALTH                 | 2                               |
|                               | HIGH SCHOOL            | 1                               |
|                               | PRIMARY SCHOOL         | 1                               |
|                               | THIRD SECTOR           | 1                               |
| <b>Inner South Total</b>      |                        | <b>9</b>                        |
| Inner South                   | EARLY YEARS            | 2                               |
|                               | EDUCATION LEEDS        | 2                               |
|                               | HEALTH                 | 2                               |
|                               | HIGH SCHOOL            | 1                               |
|                               | PRIMARY SCHOOL         | 1                               |
|                               | THIRD SECTOR           | 1                               |
| <b>Inner South Total</b>      |                        | <b>9</b>                        |

| <b>Area Committee</b>    | <b>Assessors/Agency/Group</b> | <b>Number of Assessments Completed</b> |
|--------------------------|-------------------------------|--|
| Outer South              | EARLY YEARS                   | 2                                      |
|                          | HEALTH                        | 1                                      |
|                          | IGEN                          | 1                                      |
|                          | PRIMARY SCHOOL                | 1                                      |
|                          | THIRD SECTOR                  | 1                                      |
|                          | YOUTH SERVICE                 | 1                                      |
| <b>Outer South Total</b> |                               | <b>7</b>                               |
| <b>Grand Total</b>       |                               | <b>56</b>                              |

## Appendix 6

### NEET And Not Known Data Disaggregated By Ward – Standalone data for the month of June 2010

It should be noted that these figures will not include young people who are in education or training in Leeds and not resident in Leeds, those young people are included in the headline figures for the authority. If a young person's address is unknown it is recorded as the Connexions Centre. This means the large number of young people in the city centre does not reflect the number of young people who actually live in the city centre. Errors in the recording of postcode on the Connexions database mean there are a number of young people who can not be matched to a ward or a super output area. For this reason these figures should be viewed as indicative. City wide figures for June 2010 are:- Adjusted NEET: 8.8 % (1638 young people); Not Known: 5.0% (965 young people)

| Area Committee          | Ward                   | NEET       |              | Not Known  |              | Total No. of YP |
|-------------------------|------------------------|------------|--------------|------------|--------------|-----------------|
|                         |                        | Count      | %            | Count      | %            |                 |
| Inner East              | Gipton & Harehills     | 103        | 11.74%       | 70         | 7.98%        | 877             |
| Inner East              | Killingbeck & Seacroft | 90         | 11.46%       | 57         | 7.26%        | 785             |
| Inner East              | Burmantofts & Richmond | 91         | 14.22%       | 61         | 9.53%        | 640             |
| Outer East              | Crossgates & Whinmoor  | 41         | 7.03%        | 21         | 3.60%        | 583             |
| Outer East              | Garforth & Swillington | 22         | 4.26%        | 9          | 1.74%        | 517             |
| Outer East              | Kippax & Methley       | 28         | 6.02%        | 15         | 3.23%        | 465             |
| Outer East              | Temple Newsam          | 51         | 7.85%        | 31         | 4.77%        | 650             |
| <b>East Total</b>       |                        | <b>426</b> | <b>9.43%</b> | <b>264</b> | <b>5.84%</b> | <b>4517</b>     |
| Inner North East        | Moortown               | 26         | 4.96%        | 5          | 0.95%        | 524             |
| Inner North East        | Roundhay               | 25         | 4.35%        | 20         | 3.48%        | 575             |
| Inner North East        | Chapel Allerton        | 75         | 11.59%       | 46         | 7.11%        | 647             |
| Outer North East        | Alwoodley              | 20         | 4.42%        | 10         | 2.21%        | 452             |
| Outer North East        | Harewood               | 7          | 2.46%        | 4          | 1.40%        | 285             |
| Outer North East        | Wetherby               | 3          | 1.13%        | 9          | 3.38%        | 266             |
| <b>North East Total</b> |                        | <b>156</b> | <b>5.67%</b> | <b>94</b>  | <b>3.42%</b> | <b>2749</b>     |
| Inner North West        | Headingley             | 10         | 10.75%       | 4          | 4.30%        | 93              |
| Inner North West        | Hyde Park & Woodhouse  | 41         | 13.95%       | 17         | 5.78%        | 294             |
| Inner North West        | Kirkstall              | 43         | 9.39%        | 23         | 5.02%        | 458             |
| Inner North West        | Weetwood               | 28         | 6.24%        | 6          | 1.34%        | 449             |
| Outer North West        | Adel & Wharfedale      | 15         | 3.64%        | 9          | 2.18%        | 412             |
| Outer North West        | Guisley & Rawdon       | 19         | 3.82%        | 11         | 2.21%        | 498             |
| Outer North West        | Horsforth              | 17         | 3.42%        | 14         | 2.82%        | 497             |
| Outer North West        | Otley & Yeadon         | 34         | 6.13%        | 16         | 2.88%        | 555             |
| <b>North West Total</b> |                        | <b>207</b> | <b>6.36%</b> | <b>100</b> | <b>3.07%</b> | <b>3256</b>     |
| Inner West              | Armley                 | 104        | 15.05%       | 27         | 3.91%        | 691             |
| Inner West              | Bramley & Stanningley  | 78         | 12.50%       | 34         | 5.45%        | 624             |
| Outer West              | Calverley & Farsley    | 15         | 3.18%        | 14         | 2.97%        | 471             |
| Outer West              | Farnley & Wortley      | 61         | 8.76%        | 47         | 6.75%        | 696             |
| Outer West              | Pudsey                 | 35         | 6.25%        | 25         | 4.46%        | 560             |
| <b>West Total</b>       |                        | <b>293</b> | <b>9.63%</b> | <b>147</b> | <b>4.83%</b> | <b>3042</b>     |
| Inner South             | Beeston & Holbeck      | 79         | 12.78%       | 38         | 6.15%        | 618             |
| Inner South             | City & Hunslet         | 91         | 11.36%       | 166        | 20.72%       | 801             |
| Inner South             | Middleton Park         | 104        | 13.38%       | 54         | 6.95%        | 777             |
| Outer South             | Ardsley & Robin Hood   | 35         | 6.68%        | 14         | 2.67%        | 524             |
| Outer South             | Morley North           | 25         | 5.06%        | 19         | 3.85%        | 494             |
| Outer South             | Morley South           | 28         | 5.76%        | 19         | 3.91%        | 486             |
| Outer South             | Rothwell               | 35         | 7.26%        | 19         | 3.94%        | 482             |
| <b>South Total</b>      |                        | <b>397</b> | <b>9.49%</b> | <b>329</b> | <b>7.87%</b> | <b>4182</b>     |

## Comparison With Other Local Authorities For June 2010

The figures for Leeds Statistical Neighbours are detailed in the table below. Leeds is in line with statistical neighbours for the percentage of young people NEET. The percentage of young people Not Known in Leeds has reduced but requires further improvement, 1.6 percentage points above the mean indicator for statistical neighbours.

| Statistical Neighbours                    | 16-18 NEET % | Age 16 NEET% | Age 17 NEET% | Age 18 NEET% | 16 - 18 NK % | Age 16 NK%    | Age 17 NK%  | Age 18 NK%  |
|---|--------------|--------------|--------------|--------------|--------------|---------------|-------------|-------------|
| <b>Leeds</b>                              | <b>8.8%</b>  | <b>7.8%</b>  | <b>8.6%</b>  | <b>9.2%</b>  | <b>5.0%</b>  | <b>2.9%</b>   | <b>3.1%</b> | <b>7.1%</b> |
| Mean indicator for statistical neighbours | 8.8%         | 7.1%         | 8.0%         | 9.8%         | 3.4%         | 1.4%          | 1.9%        | 5.3%        |
| Sheffield                                 | 9.4%         | 7.9%         | 8.0%         | 11.0%        | 4.5%         | 1.9%          | 2.5%        | 6.8%        |
| Bolton                                    | 10.8%        | 9.7%         | 9.9%         | 11.7%        | 5.1%         | 2.9%          | 3.8%        | 6.5%        |
| Stockton-on-Tees                          | 10.6%        | 7.1%         | 9.0%         | 12.7%        | 1.0%         | 0.7%          | 0.3%        | 1.7%        |
| Darlington                                | 8.4%         | 7.5%         | 8.3%         | 8.7%         | 1.4%         | 0.3%          | 0.7%        | 2.5%        |
| Calderdale                                | 7.9%         | 5.2%         | 6.9%         | 9.4%         | 3.0%         | 0.2%          | 1.2%        | 5.1%        |
| St. Helens                                | 7.6%         | 5.6%         | 7.1%         | 8.5%         | 2.0%         | Not Available | 0.9%        | 3.3%        |
| Derby                                     | 8.3%         | 7.0%         | 7.7%         | 9.1%         | 6.5%         | 3.1%          | 3.3%        | 10.3%       |
| Kirklees                                  | 8.6%         | 8.0%         | 7.8%         | 9.5%         | 3.8%         | 1.5%          | 1.9%        | 6.2%        |
| North Tyneside                            | 9.2%         | 7.5%         | 9.1%         | 9.6%         | 3.5%         | 0.6%          | 1.3%        | 5.9%        |
| Milton Keynes                             | 7.3%         | 5.3%         | 6.7%         | 8.2%         | 3.4%         | 1.0%          | 2.6%        | 4.5%        |